Appendix BE-7: UCNA440A/B/C Reimbursement Reports

UCNA440A Report

| | | | | | UCNA440A | Report | | | | | |
|----------|--------|---|---|--|----------------------|--------------|----------------|-------------|--------------|---------------|-------------|
| UCNA440A | | CONTINGENT REIMBURSEMENT REPORT BY ORGANIZATION PERFORMANCE PERIOD: FEBRUARY 1998 | | | | | | | | | |
| | | | | PE | RFORMANCE P | 'ERIOD: FI | EBRUARY 1 | 998 | | | |
| DCN | SOURCE | CUST | FAN | PRIME CONT# | CAGE/Contractor Name | | FACE \$ VALUE | | | ECD | |
| | | | TYPE | SUB/PO CONT # | TEAM | FUNC | CUR MON | YR-TO-DT | LIFE HRS | LIFE FORECAST | ACT COMP DA |
| WJ940018 | C812 | 15 | 96122225 | NAS15-10000 | 4B781 - COI | NTRACTO | R NAME | | 18026432 | | 121995 |
| | | | S | 1234567890 | TEAM ID | CO | 0 | 2 | 2 | 10 | 111995 |
| WJ980012 | C812 | 09 | 96122225 | NAS09-12345 | 4B781 - COI | NTRACTO | R NAME | | 18026432 | | 111798 |
| | | | S | 1234567890 | TEAM ID | CO | 0 | 2 | 2 | 10 | |
| | | | Team and Function | assigned, the Source a ons assigned, Face Do rract, hours expected dates. | ollar Value, Hou | rs worked ir | n the report r | month, year | to date, and | over | |
| | | | Review periodically (quarterly is suggested) to identify situations which may require attention. For example: | | | | | | | | |
| | | | Delegations which reflect no activity in the current year to date. Have hours been expended that have not been reported? | | | | | | | | |
| | | | 2 Delegations for which the estimated completion date has passed. Are these delegations actually completed and should they now be closed? | | | | | | | | |

UCNA440B Report

| REPORT NUMBER UNCA440B | | CONTINGENT REIMBURSEMENT BY ORGANIZATION As Of (Month/Year) | | | | | | |
|------------------------|----------|---|---------|-------|---------|------|--|--|
| | | ACTUAL | | | | | | |
| | | CURRENT | YEAR TO | FORE | CASTED | | | |
| | | MONTH | DATE | | BALANCE | | | |
| | | HOURS | HOURS | HOURS | HOURS | | | |
| ORG | FUNCTION | | | | | | | |
| GX | С | 0 | 13 | 52 | 39 | NON | | |
| GX | С | 12 | 63 | 252 | 189 | NASA | | |
| GX | D | 4 | 7 | 28 | 21 | NON | | |
| GX | D | 3 | 15 | 60 | 45 | NASA | | |
| GX | F | 0 | 2 | 8 | 6 | NON | | |
| GX | F | 9 | 31 | 124 | 93 | NASA | | |
| GX | 1 | 21 | 82 | 328 | 246 | NON | | |
| GX | 1 | 37 | 152 | 608 | 456 | NASA | | |
| GX | Р | 48 | 199 | 796 | 597 | NON | | |
| GX | Р | 3 | 17 | 68 | 51 | NASA | | |
| GX | Q | 248 | 892 | 3568 | 2676 | NON | | |
| GX | Q | 688 | 2873 | 11492 | 8619 | NASA | | |
| GX | Т | 1 | 3 | 12 | 9 | NON | | |
| GX | Т | 3 | 9 | 36 | 27 | NASA | | |
| TOTAL NON | | 322 | 1198 | 4792 | 3594 | | | |
| TOTAL NASA | | 755 | 3160 | 12640 | 9480 | | | |
| TOTAL ORG | | 1077 | 4350 | 17400 | 13050 | | | |

Format Notes: The UCNA440B Report provides a record of hours recorded each month and year to date

as of the end of each month, by function and by customer type (NASA or Non-NASA).

Uses: Use to track earnings to plan, take action according to results (revise plan, check to see

whether all expected earnings have actually been recorded, etc.)

UCNA440C Report (3 Parts)

| UCNA440C F | Part 1 | | Non-DoD Metrics | | | | | | | |
|-------------|------------|------|--------------------|----------------|---------------|---------|------------------|-------|--------|--|
| | | | | QUANTITY OF | NON-DOD DELE | GATIONS | ON HAND | | | |
| DISTRICT | CAO | | NASA | OTHER FEDERAL | FCAS | | GRAND TOTAL | | | |
| 2 | AB | | 330 | 8 | 38 | | 376 | | | |
| 2 | AC | | 0 | 1 | 0 | | 1 | | | |
| 2 | AJ | | 0 | 0 | 1 | | 1 | | | |
| 2 | AL | | 9 | 6 | 2 | | 17 | | | |
| 2 | AM | | 0 | 0 | 3 | | 3 | | | |
| 22 | AN | | 40 | 1 | 00 | | 41 | | | |
| UCNA440C F | Part 2 | | | | Non-DoD Met | rics | | | | |
| | ω <u>-</u> | | 0 | BLIGATED AMOUI | | | TIONS ON HAND | | | |
| DISTRICT | CAO | | NASA | OTHER FEDERAL | FEDCAS | | GRAND TOTAL | | | |
| 2 | AB | 4 | ,333,735,463.00 | 2,494,796.00 | 9,714,839.00 | | 4,345,945,098.00 | | | |
| 2 | AC | • | 0.00 | 75,000,000.00 | 0.00 | | 75,000,000.00 | | | |
| 2 | AJ | | 0.00 | 0.00 | | | 21,900,000.00 | | | |
| 2 | AL | | 144,300,403.00 | 26,789,382.00 | 50,001.00 | | 171,139,786.00 | | | |
| 2 | AM | | 0.00 | 0.00 | • | | 81,510,000.00 | | | |
| 2 | AN | 1 | ,601,540,458.77 | 5,608,522.00 | 0.00 | | 1,607,148,980.77 | | | |
| UCNA440C F | Part 3 | | | | Non-DoD Met | rics | | | | |
| 0014/111001 | art o | | | QUANTITY | OF NON-DOD HO | | PORTED | | | |
| | | ı | NASA OTHER FEDERAL | | | | CAS | GRAND | TOTALS | |
| DISTRICT | CAO | CURR | YTD | | YTD | CURR | YTD | CURR | YTD | |
| 2 | AB | 4440 | 19721 | 15 | 101 | 65 | 101 | 4520 | 19923 | |
| 2 | AC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 2 | AJ | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | |
| 2 | AL | 7 | 24 | 0 | 10 | 0 | 274 | 7 | 308 | |
| 2 | AM | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 20 | |
| 2 | AN | 8345 | 33278 | 262 | 1103 | 0 | 0 | 8607 | 34381 | |

Various statistics and metrics for local tracking, analysis, etc.